

KHSAA District Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline)

DISTRICT # 38

HELD AT

Campbell County High School

DATES

5/23 & 5/27/2005

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
, all ,	Ticket Sales	\$5.00	\$2,775.00	
	Broadcasting		-0-	
	Sponsorship		-0-	
	TOTAL REVENUE (1)			\$2,775.00
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Part B	EXPENSE ITEMS		Expenses	
,	Game Umpires		\$583.04	
	Trophies		\$45.78	
	Travel for Participating Teams		-0-	
	Other Itemized Expenses approved by majority vote		\$661.14	
	of schools in tournament (provide separate listing or			
	list on back of this form)			
	TOTAL EXPENSES (2)			\$1,289.96
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1,485.05
Part D	Allowance to Host School		-0-	
Part E	Profit Subject to Division by Schools (Part C minus Part			\$297.00
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LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	lister)	School	Amount
Bishop Brossart	\$297.00	18.0Y	Campbell County	\$297.00
Bracken County	\$297.00	\$.\$		
Pendleton County	\$297.00			
Silver Grove	\$297.00			

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	311
2	244
3	
4	
5	
6	
7	
Total	555

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Joe Roberts	Campbell County	(859) 448-2464	
MANAGER	SCHOOL	DAYTIME PHONE	



CAMPBELL COUNTY SCHOOL DISTRICT DEPARTMENT OF ATHLETICS

101 Orchard Lane • Alexandria, Kentucky 41001 (859) 448-2464 Office • (859) 448-2428 fax

August 17, 2005

Summary of Expenses of 38th District Baseball Tournament:

Game Dates: May 23/27, 2005

Site: Campbell County High School

Expense Items:

Game Umpires: \$583.04

Trophies/Awards: \$45.78

Event Workers: \$330.00

Supplies for Tournament Draw: \$33.54

1 Skid Diamond Dry: \$297.60

Total Expenses: \$1,289.96

Total Revenue: \$2775.00

Revenue Share to Participating Schools: \$297.00

Respectfully Submitted:

Je Roberts

Tournament Manager

38th District